

LOCAL AGENCY BUDGET
Budget Fiscal Year

Local Agency Name: _____

Local Agency/Chapter Support & Revenue	2022 Proposed	2021 Budget	2020 Actual
1. Annual commitment from United Way			
2. Funds from Speedway Children's Charities			
3. Contributions from Individuals			
4. Contributions from Corporations/Foundation			
5. Endowments/Restricted Contributions			
6. Special Events/Fundraising Events			
7. Governmental Grants/Fees			
8. Program Service Fees/Revenues/Dues			
9. Investment/Interest Income			
10. Income from Other Sources (specify)			
A.			
B.			
C.			
D.			
11. TOTAL REVENUE			

Local Agency/Chapter Expenses/Costs	2022 Proposed	2021 Budget	2020 Actual
12. Salaries/Wages			
13. Employee Benefits/Taxes			
14. Professional Fees			
15. Supplies			
16. Telephone			
17. Postage/Shipping			
18. Occupancy			
19. Insurance Taxes			
20. Equipment Rental/Repair/Maintenance			
21. Printing/Publications			
22. Travel/Staff/Volunteer Training			
23. Organization Dues			
24. Fundraising/Volunteer Recognition			
25. Direct Assistance to Clients			
26. Miscellaneous (specify)			
A.			
B.			
C.			
D.			
27. TOTAL EXPENSES/COSTS			

IMPORTANT: THIS BUDGET WORKSHEET MUST BE COMPLETED BY YOUR AGENCY!
THIS IS FOR THE AGENCY, NOT THE PROJECT.

Certification

We certify that the information contained in this application, including all attachments, is true and correct to the best of our knowledge.

Signature, President of Board of Directors/
Authorizing Official

Signature, Project Coordinator

Name

Name

Position

Position

Address

Address

City/State/Zip

City/State/Zip



Speedway Children's Charities Project Evaluation Form

When Speedway Children's Charities awards a grant, we hope that the grant will have a positive impact on children in our community. This report is our primary opportunity to measure the achievements of the projects we support, and we use your results and feedback to determine where our funds have the best effect on children's lives and what types of programs are best suited to our goals.

We are aware that your project may still be in progress, but we ask that you briefly answer the questions as they apply to your program up to this point. We are not only interested in what contributed to the success of your project, but also the challenges you face in reaching your ultimate goal.

Organization Name: _____

Project/Program Coordinator: _____

Phone: _____ **Email:** _____

Date: _____ **Grant Date:** _____ **Grant Amount:** _____

Project Name: _____

1. Brief statement of project's scope of work, goals and objectives for the past year, and the extent to which the goals and objectives were met.

2. Were there any unexpected outcomes of the project (either positive or negative)?

3. Provide a success story describing how your foundation has benefited from Speedway Children's Charities grant dollars.

