**PROJECT/PROGRAM BUDGET—CURRENT REQUEST**

**Project/Program REVENUE**

|  |  |  |
| --- | --- | --- |
| **Source** | **Amount of Funding Already Secured/Confirmed** | **Amount Pending†** *(Other than this request from SCC)* |
| United Way | $5,000 | $ |
| Governmental Contracts/Grants | $ | $ |
| Contributions from Foundations/Corporations | $ | $1,200 (December 2019) |
| Fundraising/Special Events | $2,500 | $ |
| Individual Contributions | $ | $ |
| Other | $ | $2,500 (January 2020) |
| **TOTAL REVENUE** | **$7,500** | **$3,700** |

***†Note: Pending sources of support include those requests currently under consideration but not confirmed as of the date of your application. Please indicate anticipated date of notification beside each pending amount.***

**PROJECT/PROGRAM EXPENSES**

|  |  |  |
| --- | --- | --- |
| **Item** | **Estimated Amount** | **Of the Estimated Amount, Funds Requested from SCC#** |
| Salaries and Wages | $3,700 | **THESE ITEMS ARE** |
| Insurance, Benefits and Other Related Taxes | $1,000 | **CONSIDERED INELIGIBLE** |
| Consultants, Professional Fees and Training | $1,500 | **CATEGORIES, PER SCC.** |
| Telephone and Fax | $250 | **DO NOT REQUEST** |
| Postage and Delivery | $250 | **FUNDS FROM ANY OF THESE** |
| Rent, Utilities, Furniture, A/C or Heating, Etc. | $ | **BLACKED-OUT CATEGORIES.** |
| Depreciation | $ | **THEY WILL NOT BE** |
| Travel, Fuel, Mileage, Etc. | $1,000 | **REVIEWED OR APPROVED.** |
| Equipment *(can request from SCC ONLY IF used specifically by children, not general use – please list or specify items below)*  $1,500 – laptop for office use | $1,500 | $ |
| Supplies *(can request from SCC ONLY IF used specifically by children, not general use – please list or specify items below)*  $1,500 – general office supplies  $3,000 – specialized bikes for kids at therapy camp | $4,500 | $3,000 – 2nd priority |
| Printing & copying *(can request from SCC ONLY IF used specifically by children, not general use – please list or specify items below)*  $500 – office printing  $250 – copies of bike manuals used by kids | $750 | $250 – 3rd priority |
| Other *(this is for line items not already mentioned above; list or specify “Other” items in the first column below – please group like items in related categories)* | | |
| 3 daily meals for each camper | $1,500 | $1,500 – 1st priority |
|  | $ | $ |
|  | $ | $ |
| **TOTAL EXPENSES** | **$15,950** | **$4,750** |

***#Note: Please refer to the list of ineligible categories in the Addendum before completing the list of requested funding from SCC.***